

Below you will find the information regarding the annual salary and benefits of the position I currently hold.

2011-2012 Information

	Pay Code	Cost per month	Craddock
Base Wage	1-01		\$124,632.00
Cell Phone Allowance	8-28	75.00	\$ 900.00
Travel Allowance	20-00	400.00	\$ 4,800.00
Potential Earnings			\$130,332.00
Hours per year			2,080
Hourly rate			\$ 62.66
ER Benefits			
Medical Insurance	61-32	736.93	\$ 8,843.16
Dental Insurance	62-03	119.27	\$ 1,431.24
H S A Contribution	63-08		\$ 4,000.00
PERS Employee Pickup	90-01	6%	\$ 7,819.92
PERS ER	90-02	11.16%	\$ 14,545.05
OPSRP ER	90-03		\$ -
PERS UAL	90-05	2.48%	\$ 3,232.23
SS	74-00	6.2%	\$ 8,080.58
Medicare	75-00	1.45%	\$ 1,889.81
LTD	97-00	27.40	\$ 328.80
Life/AD&D	92-00	34.22	\$ 410.64

W/comp class code	99-00	0.29	\$ 377.96
W/Comp benefit assess	41-00	0.014	\$ 29.12
Total Benefits			\$ 50,988.53
Salary w/benefits			\$181,320.53

In regards to you question about who is included in the managers / administrators budgets for the general and URA budgets, you will see below that those budgets reflect portions of staff salaries.

Fund Department	General	General
	Manager	UR
Position		
City Manager	50%	10%
UR Revitalization and Development Administrator		100%
Executive Assistant	60.6%	10.0%
Finance Director		10%
Deputy Finance Director		5%
Finance Assistant		5%
Accounting Tech I		5%
Intermediate Accountant		5%
City Attorney		10%
Public Works Director		10%
Planning Administrator		10%
Planner I		

Codes Enforcement		5%
Planning/Codes Spec.		5%
Planning/Codes Spec.		5%
Planning/Codes Spec.		5%
Codes Administrator		10%
Eng. Services Coord.		5%
Operations Superintendent		
GIS Technician		5%
Civil Engineering Tech		
Operations Administrator		
Lead Maintenance Wrker II		
PW Foreman		
Contract Maintenance II		
Maintenance I		
Maintenance II		
Maintenance II		
Maintenance II		
Maintenance II		
Mechanic II		
Mechanic II		

Coos Bay general fund property tax rate is 6.3643 per \$1,000 of assessed value.

I hope the above provides the information you were seeking. If you need additional information please feel free to contact me.

Rodger Craddock, City Manager
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