

**CITY OF COOS BAY
JOINT CITY COUNCIL / URA WORK SESSION**

Agenda Staff Report

**This item was previously discussed at Joint URA/Council Worksession on
7/25/2017**

MEETING DATE	AGENDA ITEM NUMBER
December 12, 2017	2.b.

TO: Mayor Benetti and City Councilors

FROM: Randy Dixon, Operations Administrator

THROUGH: Rodger Craddock, City Manager

ISSUE: Request for Additional Funding - Mingus Pool Project

SUMMARY:

Mingus pool mechanical rehabilitation project is completed. The improvements made to the facility will allow the community many more years of pleasure, and it will allow efficient operation! Anderson Pool Works supplied mechanical equipment, and City staff and service contractors provided the labor for the project. The plumbing portion was estimated to be around \$6,500, (T&M) time and material; however, there were a few design changes to the plumbing configuration that affected plumbing cost. The actual plumbing cost came in at \$23,869.61. At the August 1, 2017 Council meeting, Jim Hossley requested the project budget not to exceed \$328,350.00 including 10% contingency. Given the change order for the plumbing portion of the project, the actual overall cost of the project is \$347,451.27.

ACTION

REQUESTED:

If it please the Council, revise the Mingus Pool mechanical project budget not to exceed \$347,451.27 which includes the additional plumbing expenses.

BACKGROUND:

April 2016, the City applied for a Government Grant (LGGP) through Oregon Parks and Recreation Department to improve Mingus Park Community Pool.





September 2015, the City was informed by Oregon Parks and Recreation Department that the City was awarded the LGGP 40/60 grant for a total grant amount of \$371,770.00. The project was broken into two phase; Phase 1.) Dressing/Restroom Rehab. Phase 2.) Mechanical Operations Rehab. Last year the dressing/restroom were rehabilitated which cost \$96,601.67 of the \$371,770 which left \$221,774 for Phase 2.

BUDGET

IMPLICATIONS:

The City will be partially reimbursed for this project from Oregon Parks and Recreation Department Local Government Grant Program and the Energy Trust of Oregon. Matching funds come from in-kind labor and equipment plus cash from Fund 17 Parks Improvement.

ATTACHMENT(S):

-  [Project Mechanical Pictures](#)
 -  [Project Mechanical Pictures](#)
 -  [Project Mechanical Pictures](#)
 -  [Project Mechanical Pictures](#)
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